

QUARTERLY COMPLIANCE REPORT

SEPTEMBER 2025

Understanding the Administrator's Quarterly Compliance Report

Clause B81 of the Addendum to the National Health Reform Agreement 2020-21 to 2024-25 (the Addendum) requires the Administrator to publish details of Commonwealth, State and Territory compliance with the data requirements specified in the Administrator's Three-Year Data Plan 2024-25 to 2026-27.

Clause A152 of the Addendum requires the Administrator to publish additional information in the compliance reports on dates data is submitted or resubmitted by States.

The format of the Quarterly Compliance Report follows a standard structure, with relevant data requirements reflected in each quarter. Further information on requirements can be found in the Administrator's 2024-25 Data Compliance Policy.

Executive Summary

2025-26 Service Agreements

Six out of eight States submitted all 2025-26 Service Agreements to the Administrator, with Victoria and South Australia providing partial submissions.

122 of 128 service agreements have been submitted to the Administrator.

- Of the 122 service agreements submitted, 50 were provided to the Administrator within the required 14 calendar days from finalisation or amendment.
- Of the 96 ABF LHN Service Agreements, 52 align to activity estimate submissions.
- Queensland, Tasmania, the Australian Capital Territory and the Northern Territory reported out-of-scope activity and out-of-scope funding in the Service Agreements; and
- All eight States reported a State Price (or NEP) in the Service Agreements.

Timely submissions of service agreements are important to accurately calculating Commonwealth entitlements and issuing Payment Advice throughout the year.

2024-25 Quarter 4 NHR Data Submissions

With respect to the timeliness of **Submission A, all eight** States provided their data on time by 30 September 2025.

With respect to the timeliness of **Submission B**, **six out of eight** States provided their data on time by 30 September 2025, with the remaining two states experiencing technical difficulties loading their files to the data portal.

The **Leave and Hospital in the Home Care** (L/HITH) national best endeavours data set is to capture periods of formal absences from care facilities within episodes of admitted patient care. In Q1 2024-25, no States submitted this data set. In Q2, only Queensland provided a submission. In Q3, Victoria and Queensland provided submissions. For Q4, Victoria, Queensland, Tasmania and the Australian Capital Territory provided submissions.

Data specifications can be found at publichospitalfunding.gov.au/publications/.

Monthly Financial Reporting

All monthly financial reports were completed by States on or before the due date of the 12th of the following month.

Maintenance of Effort

Under the Addendum (A102), Parties agree to, at a minimum for the period of 2020-21 to 2024-25, maintain 2018-19 levels of funding for Public Hospital Services through the National Health Funding Pool (the Pool), while having regard to new, appropriate models of care that may change the setting in which care is delivered.

The Administrator's Annual Report 2023-24 - Maintenance of Effort was published on 10 April 2025 at <u>publichospitalfunding.gov.au/publications</u> following collaboration between the Administrator, the NHFB and all jurisdictions to improve the consistency and transparency of reporting.

The Administrator's Annual Report 2024-25 – Maintenance of Effort is being prepared to be published following the finalisation of the 2024-25 Annual Reconciliation.

Determinations, and final activity and entitlements – A153 report

Under the *National Health Reform Agreement 2020-21 to 2024-25* (the Addendum), the Administrator will ensure that determinations, and final activity and entitlements at the Local Hospital Network level, are publicly available for all years that the Addendum has been in operation (A153). The report will be published following the finalisation of the 2024-25 Annual Reconciliation.

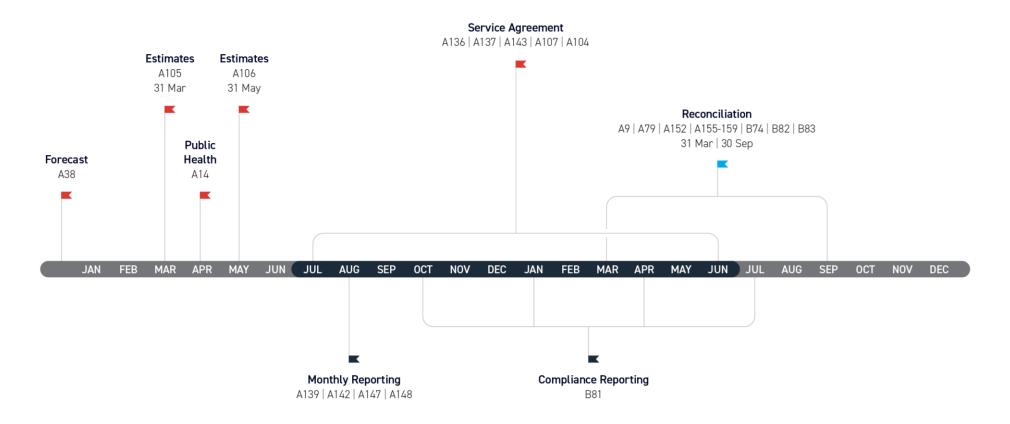
2024-25 Service Agreement Provision Timeline



Data Cycle

DATA PLAN

RELEVANT ADDENDUM CLAUSES: B66 | B67 | B70 | B71 | B72 | B76 | A154



Note: All clauses are from the Addendum to the National Health Reform Agreement 2020-21 to 2024-25 (the Addendum).

 TABLE 1
 Service Agreement and activity submission compliance with the Administrator's Three-Year Data Plan

						212					
Data requirement	Clause^	Due date	Measurement	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
Service Agreements and Dat	ta Provis	ion									
Estimated (aggregate) State and Territory NWAU by service category 2025-26	A105	31 Mar 25	Date submitted	31 Mar 25	31 Mar 25	31 Mar 25	28 Mar 25	31 Mar 25	26 Mar 25	1 Apr 25	1 Apr 25
Estimated LHN NWAU by service category 2025-26	A106	31 May 2025	Date Submitted	30 May 25	20 May 25	30 May 25	30 May 25	29 May 25	31 May 25	4 June 25	16 Jun 25
2025-26 LHN Service Agreements provided to the Administrator (ABF and Block LHNs)	A107	Not applicable	Number of agreements	19/19	66/711	18/18	6/6	10/111	1/1	1/1	1/1
LHN Service Agreements provided within 14 days of finalisation	E8	Not applicable	Number of agreements	19/19	0/71	18/18	0/6	10/11	1/1	1/1	1/1
LHN Service Agreements include the number of services at the service category level to be provided by the LHN	E7(a)	Not applicable	Meets minimum requirements	√	✓	✓	√	√	√	√	√
LHN Service Agreements include the mix of in-scope services at the service category level to be provided by the LHN	E7(a)	Not applicable	Meets minimum requirements	√	✓	✓	√	√	√	√	√
LHN Service Agreements include the mix of out-of-scope services at the service category level to be provided by the LHN	A92 A95 A147	Not applicable	Meets minimum requirements	√	×	✓	×	×	√	√	√
LHN Service Agreements include the level of ABF to be provided to the LHN	E7(c)	Not applicable	Meets minimum requirements	✓	✓	✓	✓	✓	✓	✓	✓

 TABLE 1
 Service Agreement and activity submission compliance with the Administrator's Three-Year Data Plan (continued)

Data requirement	Clause^	Due date	Measurement	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
Service Agreements and Dat	ta Provisi	on				•					
LHN Service Agreements include the price set by the State (i.e. State Price) for each service category	A92 A95	Not applicable	Meets minimum requirements	√	√	✓	√	√	✓	√	√
LHN Service Agreements include the level of Block Funding to be provided to the LHN	E7(c)	Not applicable	Meets minimum requirements	✓	✓	✓	✓	✓	✓	✓	✓
LHN Service Agreements (ABF LHNs only) and estimated LHN NWAU aligned	A137 A143	Not applicable	Number of agreements aligned	17/18 ²	0/42²	16/16	6/6	10/11	1/1	1/1	1/1
LHN Service Agreement ABF (\$) aligns to the Commonwealth Payment Advice (in-year activity)	E7(c)	Not applicable	Number of agreements	3/18	N/A³	1/18	6/6	10/11	0/1	1/1	1/1
LHN Service Agreement Block Funding aligns to the National Efficient Cost (NEC)	E7(c) E7(d)	Not applicable	Yes or No	×	Partial ⁴						
Out-of-scope services funded through the Pool or State Managed Fund	A92 A95 A147	Not applicable	Yes or No	N/A	N/A	✓	N/A	N/A	✓	✓	✓
Updates to estimated LHN NWAU 2025-26	A137	Not applicable	Date submitted	√	N/A	✓	N/A	✓	N/A	N/A	N/A
Updated 2025-26 LHN Service Agreements provided to the Administrator (ABF and Block LHNs)	A143	Not applicable	Date submitted	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

 TABLE 2
 Data submission compliance with the Administrator's Three-Year Data Plan

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Data requirement	Clause^	Due date	Measurement	CW	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
Reconciliation Requirements												
Submission A (Quarter 4 2024-25)	B79	30 Sep	Submitted or Not submitted		Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
Submission B (Quarter 4 2024-25)	B74	30 Sep	Submitted or Not Submitted		Submitted	Submitted	Submitted ⁵	Submitted	Submitted	Submitted	Submitted	Submitted ⁵
Private Patient Revenue data	B72 B73	30 Sep	Submitted or Not submitted		Not submitted	Not submitted	Submitted	Submitted	Submitted	Not submitted	Not submitted	Submitted
HST cost data	B72 B73 C11	30 Sep	Submitted or Not submitted		Submitted	Submitted	Submitted	Submitted				
MBS and PBS data	A9	30 Sep	Submitted or Not Submitted	Submitted								
Statement of Assurance	B82 B83	30 Sep	Submitted (if so, when) or Not Submitted	Submitted 17 Oct 25 ⁶	Submitted 3 Oct 25	Submitted 30 Sep 25	Submitted 30 Sep 25	Submitted 25 Sep 25	Submitted 30 Sep 25	Submitted 30 Sep 25	Submitted 20 Sep 25	Submitted 6 Oct 25
Data Conditional Payment	A156- A159	30 Sep	Not applied or Applied		Not applied	Not applied	Not applied	Not applied	Not applied	Not applied	Not applied	Not applied
Sentinel Events	A166	30 Sep	Submitted or Not submitted		Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
Public Health amounts	A4	N/A	Submitted or Not submitted	Submitted								
Hospital List	A79 B72	30 Sep	Submitted or Not submitted		Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
Leave and Hospital in the Home	A9-A12	30 Sep	Submitted or Not submitted		Not available	Submitted	Submitted	Not available ⁷	Not available ⁷	Submitted	Submitted	Not available ⁷

 TABLE 2
 Data submission compliance with the Administrator's Three-Year Data Plan (continued)

Data requirement	Clause^	Due date	Measurement	CW	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
Monthly Financial reports												
July 2025	A147 A148	12 Aug	Date submitted		12 Aug	12 Aug	12 Aug	11 Aug	12 Aug	12 Aug	4 Aug	7 Aug
August 2025	A147 A148	12 Sep	Date submitted		9 Sept	10 Sept	9 Sept	11 Sept	11 Sept	12 Sept	3 Sept	29 Aug
September 2025	A147 A148	13 Oct	Date submitted		9 Oct	10 Oct	9 Oct	10 Oct	9 Oct	13 Oct	7 Oct	30 Sept

 TABLE 3
 Submission and re-submission dates for Quarter 4 2024-25

Service category or Data type	Dataset	Submission or resubmission date	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
	ED Patient Level	Submission	25 Sep 25	30 Sep 25	30 Sep 25	26 Sep 25	24 Sep 25	29 Sep 25	30 Sep 25	30 Sep 25
Emergency	(ED)	Resubmission 1	-	-	-	-	-	14 Oct 258	-	-
	ED Aggregate Level (ES)	Submission	-	30 Sep 25	-	-	24 Sep 25	29 Sep 25	-	-
	Admitted Patient	Submission	30 Sep 25	30 Sep 25	30 Sep 25	23 Sep 25	24 Sep 25	29 Sep 25	30 Sep 25	30 Sep 25
	Care (APC)	Resubmission 1	-	-	-	22 Oct 25 ¹⁴	-	14 Oct 258	-	-
	Mental Health Care - Phase (MHCP)	Submission	29 Sep 25	30 Sep 25	30 Sep 25	30 Sep 25	24 Sep 25	30 Sep 25	30 Sep 25	30 Sep 25
Acute admitted Mental health		Resubmission 1	-	-	-	22 Oct 25 ¹⁴	-	14 Oct 258	-	-
Sub-acute and Non-acute	Mental Health Care	Submission	29 Sep 25	30 Sep 25	30 Sep 25	30 Sep 25	24 Sep 25	29 Sep 25	30 Sep 25	30 Sep 25
	- Episode (MHCE)	Resubmission 1	-	-	-	22 Oct 25 ¹⁴	-	14 Oct 258	-	-
	Palliative Care	Submission	30 Sep 25	30 Sep 25	30 Sep 25	30 Sep 25	24 Sep 25	29 Sep 25	30 Sep 25	30 Sep 25
	(PCC)	Resubmission 1	-	-	-	22 Oct 25 ¹⁴	26 Sep 25	14 Oct 25 ⁸	1 Oct 25	-
Non admitted	Non-Admitted	Submission	30 Sep 25	30 Sep 25	30 Sep 25	26 Sep 25	24 Sep 25	29 Sep 25	30 Sep 25	30 Sep 25
Non-admitted	Patient Level (NAP)	Resubmission 1	9 Oct 25 ⁹	-	-	-	-	14 Oct 25 ⁸	-	-

 TABLE 3
 Submission and re-submission dates for Quarter 4 2024-25 (continued)

Service category or Data type	Dataset	Submission or resubmission date	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
Community mental	Ambulatory Service	Submission	29 Sep 25	30 Sep 25	30 Sep 25	30 Sep 25	24 Sep 25	29 Sep 25	30 Sep 25	30 Sep 25
health	Contact (ASC)	Resubmission 1	-	-	-	22 Oct 25 ¹⁴	-	14 Oct 25 ⁸	-	-
Alternative Funding Source	Alternative Funding	Submission	30 Sep 25	30 Sep 25	30 Sep 25	23 Sep 25				
	Source (AFS)	Resubmission 1	-	-	2 Oct 25 ¹⁰	-				
Sentinel Events	Sentinel Events (SE)	Submission	30 Sep 25	30 Sep 25	29 Sep 25	26 Sep 25	24 Sep 25	29 Sep 25	30 Sep 25	30 Sep 25
		Resubmission 1	-	-	-	-	26 Sep 25 ¹¹	-	-	-
HST cost data	Highly Specialised Therapies (HST)	Submission	23 Oct 25	15 Oct 25	30 Sep 25	7 Oct 25				
Private Patient Revenue	Private Patient Revenue (PPR)	Submission	-	-	30 Sep 25	6 Oct 25	7 Oct 25	-	-	6 Oct 25
Hospital List	Hospital List (HL)	Submission	30 Sep 25	30 Sep 25	30 Sep 25	26 Sep 25	24 Sep 25	29 Sep 25	30 Sep 25	30 Sep 25
Leave and Hospital	Leave and Hospital	Submission	-	30 Sep 25	26 Sep 25	-	-	30 Sep 25	1 Oct 25	-
in the Home	in the Home (L/HITH)	Resubmission 1							2 Oct 25	
Submission B	FL1 (Admitted)	Submission	30 Sep 25	30 Sep 25	2 Oct 25	26 Sep 25	26 Sep 25	30 Sep 25	30 Sep 25	2 Oct 25
	FL2 (Non-Admitted) FL3 (Emergency)	Resubmission 1			9 Oct 25 ¹²	7 Oct 25 ¹³		15 Oct 25	2 Oct 25	

Comments

^ All clauses are from the Addendum to the National Health Reform Agreement 2020-21 to 2024-25.

Footnotes

- 1. Outstanding Service Agreements:
 - a. VIC: Barwon Health, Bendigo Health, Peter MacCallum Cancer Institute, St Vincent's Hospital (Melbourne) Limited, Contracted Services LHN Victoria.
 - i. Note that for Virtual LHNs, a breakdown of In-scope NHR activity and funding by service category is required.
 - b. SA: Central Adelaide Local Health Network
- 2. LHN Service Agreements and Estimates align:
 - a. New South Wales Service Agreement for St Vincent's Health Network was received after the October 2025 Payment Advice was issued and therefore does not align with the current estimates. The activity estimates will be updated to reflect the Service Agreement in the next Payment Advice. Albury NSW LHN has been excluded from compliance reporting.
 - b. Victoria submitted non-binding estimates for 2025–26 after the October 2025 Payment Advice was issued. These estimates will be incorporated into the next Payment Advice to ensure alignment with the Service Agreements.
- 3. Victoria's Service Agreements do not provide a breakdown of Commonwealth and State NHR Activity Based Funding.
- 4. Partial refers to some service categories aligning to the National Efficient Cost Determination, but not all.
- 5. Submitted late due to technical issues.
- 6. The Commonwealth requested clarification on the contents required in the Statements of Assurance. After clarification was provided, the Statements of Assurance were provided within the day.
- 7. The L/HITH file is a new data set required in accordance with the Administrator's Three Year Data Plan 2024-25 to 2026-27. These States advised us that they were unable to submit this file for 2024-25 and are working towards submitting it in 2025-26.
- 8. Resubmission of Tasmania's data was due to coding delays and data quality issues identified in the Statement of Assurance at first submission.
- 9. Resubmission of NSW's Non-Admitted (Patient) file requested due to data quality issues.
- 10. Resubmission of Queensland's Alternative Funding Source file was requested due to linking issues.
- 11. Resubmission of South Australia's Sentinel Events file was requested due to linking issues.
- 12. Resubmission of Queensland's Submission B Emergency file requested due to technical issues with file formatting.

- **13**. Resubmission of Western Australia's Submission B Non-Admitted file requested due to technical issues with file formatting.
- **14.** Resubmission of Western Australia's files for all admitted patients requested due to data quality issues.