

QUARTERLY COMPLIANCE REPORT

JUNE 2025

Understanding the Administrator's Quarterly Compliance Report

Clause B81 of the Addendum to the National Health Reform Agreement 2020-21 to 2024-25 (the Addendum) requires the Administrator to publish details of Commonwealth, State and Territory compliance with the data requirements specified in the Administrator's Three-Year Data Plan 2024-25 to 2026-27.

Clause A152 of the Addendum requires the Administrator to publish additional information in the compliance reports on dates data is submitted or resubmitted by States.

The format of the Quarterly Compliance Report follows a standard structure, with relevant data requirements reflected in each quarter. Further information on requirements can be found in the Administrator's 2024-25 Data Compliance Policy.

Executive Summary

2024-25 Service Agreements

Six out of eight States submitted all 2024-25 Service Agreements to the Administrator, with NSW and Vic providing partial submissions.

124 of 127 service agreements have been submitted to the Administrator.

- Of the **124** service agreements submitted, **38** were provided to the Administrator within the required 14 calendar days from finalisation or amendment.
- Of the 94 ABF LHN Service Agreements, 84 align to activity estimate submissions.
- Qld, Tas, ACT and NT reported out-of-scope activity and out-of-scope funding in the Service Agreements; and
- All eight States reported a State Price (or NEP) in the Service Agreements.

Timely submissions of service agreements are important to accurately calculating Commonwealth entitlements and issuing Payment Advice throughout the year.

2024-25 Quarter 3 NHR Data Submissions

With respect to the timeliness of **Submission A**, seven out of eight States provided their data on time by 30 June 2025.

The **Leave and Hospital in the Home Care** (L/HITH) national best endeavours data set is to capture periods of formal absences from care facilities within episodes of admitted patient care. This is required to be submitted each quarter. In Q1 2024-25, no States submitted this data set. In Q2, only Queensland provided a submission. In Q3, Victoria and Queensland provided submissions.

Data specifications can be found at publichospitalfunding.gov.au/publications/.

Monthly Financial Reporting

All monthly financial reports were completed by States on or before the due date of the 12th of the following month.

Maintenance of Effort

Under the Addendum (A102), Parties agree to, at a minimum for the period of 2020-21 to 2024-25, maintain 2018-19 levels of funding for Public Hospital Services through the National Health Funding Pool (the Pool), while having regard to new, appropriate models of care that may change the setting in which care is delivered.

The Administrator's Annual Report 2023-24 - Maintenance of Effort was published on 10 April 2025 at <u>publichospitalfunding.gov.au/publications</u> following collaboration between the Administrator, the NHFB and all jurisdictions to improve the consistency and transparency of reporting. The Administrator's Annual Report 2024-25 – Maintenance of Effort is being prepared to be published following the finalisation of the 2024-25 Annual Reconciliation.

Determinations, and final activity and entitlements – A153 report

Under the *National Health Reform Agreement 2020-21 to 2024-25* (the Addendum), the Administrator will ensure that determinations, and final activity and entitlements at the Local Hospital Network level, are publicly available for all years that the Addendum has been in operation (A153). The report will be published following the finalisation of the 2024-25 Annual Reconciliation.

2024-25 Service Agreement Provision Timeline

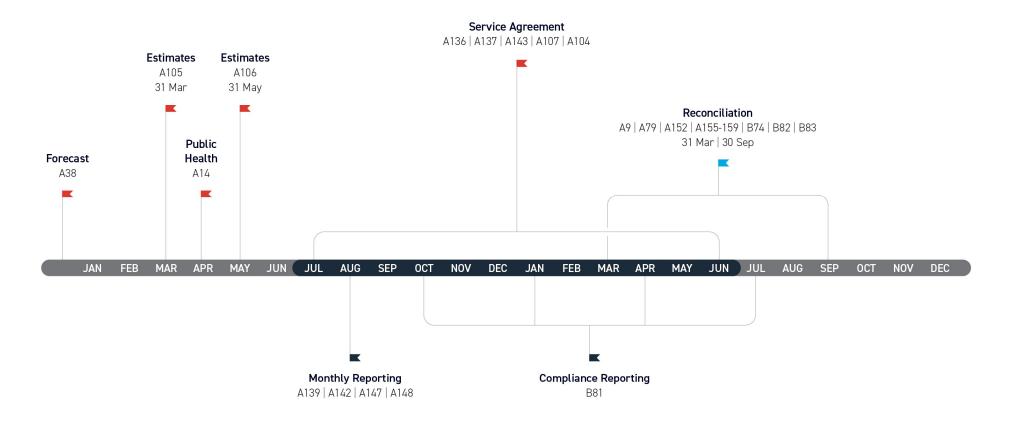


Partial submission

Data Cycle

DATA PLAN

RELEVANT ADDENDUM CLAUSES: B66 | B67 | B70 | B71 | B72 | B76 | A154



Note: All clauses are from the Addendum to the National Health Reform Agreement 2020-21 to 2024-25 (the Addendum).

 TABLE 1
 Service Agreement and activity submission compliance with the Administrator's Three-Year Data Plan

Data requirement	Clause^	Due date	Measurement	NSW	VIC	QLD	WA	SA	TAS	ACT	NT			
Service Agreements and Da	Service Agreements and Data Provision													
Estimated (aggregate) State and Territory NWAU by service category 2025-26	A105	31 Mar 25	Date submitted	31 Mar 25	31 Mar 25	31 Mar 25	28 Mar 25	31 Mar 25	26 Mar 25	1 Apr 25	1 Apr 25			
Estimated LHN NWAU by service category 2025-26	A106	31 May 2025	Date Submitted	30 May 25	20 May 25	30 May 25	30 May 25	29 May 25	31 May 25	4 June 25	16 Jun 25			
2024-25 LHN Service Agreements provided to the Administrator (ABF and Block LHNs)	A107	Not applicable	Number of agreements / Date provided	18/19¹	68/70¹	18/18	6/6	11/11	1/1	1/1	1/1			
LHN Service Agreements provided within 14 days of finalisation	E8	Not applicable	Meets minimum requirements	0/182	0/68²	18/18	6/6	11/11	1/1	1/1	1/1			
LHN Service Agreements include the number of services at the service category level to be provided by the LHN	E7(a)	Not applicable	Meets minimum requirements	√										
LHN Service Agreements include the mix of in-scope services at the service category level to be provided by the LHN	E7(a)	Not applicable	Meets minimum requirements	√										
LHN Service Agreements include the mix of out-of-scope services at the service category level to be provided by the LHN	A92 A95 A147	Not applicable	Meets minimum requirements	×	×	√	×	×	×	√	✓			
LHN Service Agreements include the level of ABF to be provided to the LHN	E7(c)	Not applicable	Meets minimum requirements	✓	✓	✓	✓	✓	✓	✓	✓			

 TABLE 1
 Service Agreement and activity submission compliance with the Administrator's Three-Year Data Plan (continued)

Data requirement	Clause^	Due date	Measurement	NSW	VIC	QLD	WA	SA	TAS	ACT	NT			
Service Agreements and Data Provision														
LHN Service Agreements include the price set by the State (i.e. State Price) for each service category	A92 A95	Not applicable	Meets minimum requirements	√	√	√	√	√	√	√	✓			
LHN Service Agreements include the level of Block Funding to be provided to the LHN	E7(c)	Not applicable	Meets minimum requirements	✓	✓	✓	✓	✓	✓	✓	✓			
LHN Service Agreements (ABF LHNs only) and estimated LHN NWAU aligned	A137 A143	Not applicable	Number of agreements aligned	17/18	37/40 ³	16/16	0/63	11/11	1/1	1/1	1/1			
LHN Service Agreement ABF (\$) aligns to the Commonwealth Payment Advice (in-year activity)	E7(c)	Not applicable	Number of agreements	11/184	0/404	4/16 ⁴	0/64	11/11	0/14	1/1	0/14			
LHN Service Agreement Block Funding aligns to the National Efficient Cost (NEC) ⁵	E7(c) E7(d)	Not applicable	Yes or No	×	×	Partial	Partial	Patrial	Partial	Partial	Partial			
Out-of-scope services funded through the Pool or State Managed Fund	A92 A95 A147	Not applicable	Yes or No	×	×	√	×	×	×	✓	√			
Updates to estimated LHN NWAU 2024-25	A137	Not applicable	Date submitted	6 Dec 24	8 Ap 25	4 Apr 25	6 Dec 24	4 Dec 24	4 Dec 24	6 Dec 24	12 Mar 25			
Updated 2024-25 LHN Service Agreements provided to the Administrator (ABF and Block LHNs)	A143	Not applicable	Date submitted	6 Dec 24	-	20 Dec 24 22 Apr 25	-	19 Feb 25	11 Feb 25	9 Dec 24	18 Feb 25			

 TABLE 2
 Data submission compliance with the Administrator's Three-Year Data Plan

Data requirement	Clause^	Due date	Measurement	CW	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	
Reconciliation Requirements													
Submission A (Quarter 3 2024-25)	B79	30 Jun	Submitted or Not submitted		Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	
Data Conditional Payment	A156- A159	30 Jun	Not applied or Applied		Not applied	Not applied	Not applied	Not applied	Not applied	Not applied	Not applied	Not applied	
Public Health amounts	A4	N/A	Submitted or Not submitted	Submitted									
Leave and Hospital in the Home ⁶	A9-A12	30 Jun	Submitted or Not submitted		Not submitted	Submitted	Submitted	Not submitted	Not submitted	Not submitted	Not submitted	Not submitted	
Hospital List ⁷	A79 B72	N/A	Submitted (if so, when)		Submitted 30 Jun 25	Submitted 25 Jun 25	Submitted 30 Jun 25	Submitted 27 Jun 25	Submitted 27 Jun 25	Submitted 27 Jun 25	Submitted 1 Jul 25	Submitted 27 Jun 25	
Sentinel Events ⁷	A166	N/A	Submitted (if so, when)		-	Submitted 25 Jun 25	-	-	-	Submitted 27 Jun 25	-	Submitted 27 Jun 25	
Statement of Assurance ⁷	B82 B83	N/A	Submitted (if so, when)		-	-	-	Submitted 25 Jun 25	-	-	-	-	

 TABLE 2
 Data submission compliance with the Administrator's Three-Year Data Plan (continued)

Data requirement	Clause^	Due date	Measurement	CW	NSW	VIC	QLD	WA	SA	TAS	ACT	NT		
Monthly Financial reports														
April 2025	A147 A148	12 May	Date submitted		8 May 25	8 May 25	9 May 25	8 May 25	12 May 25	9 May 25	6 May 25	30 Apr 25		
May 2025	A147 A148	12 Jun	Date submitted		5 Jun 25	12 Jun 25	12 Jun 25	11 Jun 25	12 Jun 25	5 Jun 25	6 Jun 25	10 Jun 25		
June 2025	A147 A148	11 Jul	Date submitted		10 Jul 25	8 Jul 25	9 Jul 25	11 Jul 25	11 Jul 25	10 Jul 25	2 Jul 25	11 Jul 25		

 TABLE 3
 Submission and re-submission dates for Quarter 3 2024-25

Service category or Data type	Dataset	Submission or resubmission date	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
	ED Patient Level	Submission	26 Jun 25	25 Jun 25	30 Jun 25	1 Jul 25	27 Jun 25	27 Jun 25	30 Jun 25	27 Jun 25
Emergency	(ED)	Resubmission 1	3 Jul 25							
	ED Aggregate Level (ES)	Submission		25 Jun 25			27 Jun 25	27 Jun 25		
	Admitted Patient	Submission	23 Jun 25	25 Jun 25	30 Jun 25	27 Jun 25	27 Jun 25	27 Jun 25	30 Jun 25	27 Jun 25
	Care (APC)	Resubmission 1						11 Jul 25		
	Mental Health Care - Phase (MHCP)	Submission	27 Jun 25	27 Jun 25	30 Jun 25	2 Jul 25	27 Jun 25	27 Jun 25	30 Jun 25	27 Jun 25
Acute admitted Mental health		Resubmission 1						14 Jul 25		2 Jul 25
Sub-acute and Non-acute	Mental Health Care	Submission	27 Jun 25	27 Jun 25	30 Jun 25	2 Jul 25	27 Jun 25	27 Jun 25	30 Jun 25	27 Jun 25
	- Episode (MHCE)	Resubmission 1						11 Jul 25		
	Palliative Care	Submission	23 Jun 25	25 Jun 25	30 Jun 25	30 Jun 25	27 Jun 25	27 Jun 25	30 Jun 25	27 Jun 25
	(PCC)	Resubmission 1					1 Jul 25	11 Jul 25		
Non-admitted	Non-Admitted	Submission	23 Jun 25	25 Jun 25	30 Jun 25	25 Jun 25	27 Jun 25	27 Jun 25	30 Jun 25	27 Jun 25
Non-admitted	Patient Level - (NAP)	Resubmission 1								

 TABLE 3
 Submission and re-submission dates for Quarter 3 2024-25 (continued)

Service category or Data type	Dataset	Submission or resubmission date	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
Community mental health	Ambulatory Service Contact (ASC)	Submission	25 Jun 25	25 Jun 25	30 Jun 25	2 Jul 25	27 Jun 25	27 Jun 25	30 Jun 25	27 Jun 25
		Resubmission 1	26 Jun 25	26 Jun 25				11 Jul 25		
Alternative Funding	Alternative Funding	Submission	30 Jun 25	25 Jun 25	30 Jun 25	27 Jun 25				
Source	Source (AFS)	Resubmission 1	16 Jul 25							
Leave and Hospital in the Home	Leave and Hospital in the Home (L/HITH)	Submission	-	30 Jun 25	26 Jun 25	-	-	-	-	-

Comments

^ All clauses are from the Addendum to the National Health Reform Agreement 2020-21 to 2024-25.

Footnotes

- ¹ Service Agreements remain outstanding for:
 - NSW: NSW Contracted Services
 - Vic: Contracted Services, Mercy Hospitals Victoria Limited
- ² Service Agreements provided to the Administrator after 14 days of finalisation:
 - NSW: While the revised Service Agreements were not provided to the Administrator within 14 days, they were published online.
 - Vic: No Service Agreements were provided to the Administrator within 14 days.
- ³ ABF LHN Service Agreements NWAUs not aligned with May 2025 Payment Advice:
 - VIC: Melbourne Health
 - WA: No Service Agreements align.
- ⁴ Where Commonwealth ABF is within a reasonable variance (\$1.0m) of the May 2025 Payment Advice base payments, ABF LHN Service Agreements are marked as aligning. ABF LHN Service Agreements not aligned with May 2025 Payment Advice are:
 - NSW: Hunter New England, Northern Sydney, South Eastern Sydney, South Western Sydney, Sydney, Western Sydney
 - VIC: Service Agreements do not provide a Commonwealth ABF figure.
 - Qld: Cairns and Hinterland, Central Queensland, Children's Health Queensland, Gold Coast, Mackay, Mater Misericordiae, Metro North, Metro South, Queensland Virtual, Townsville, West Morton, Wide Bay.
 - WA: No Service Agreements align.
 - Tas: Tasmania Health Service
 - NT: NT Regional Health Services
- ⁵ Partial refers to some service categories aligning to the National Efficient Cost (NEC) Determination, a reasonable variance threshold (\$0.5m) has been applied at the State level. Where a State has not provided all Service Agreements, an assessment is unable to be undertaken.
- ⁶ Leave and Hospital in the Home Care (L/HITH) national best endeavours data set is to capture periods of formal absences from care facilities within episodes of admitted patient care. This is required to be submitted by all States each quarter. Data specifications can be found at publications/.
- ⁷ Hospital List, Sentinel Events and Statement of Assurance are not required to be submitted for Q3. However, some states and territories chose to submit these.