STRATEGIC DIRECTION

2023-2027





OUR VISION

To improve transparency of public hospital funding in Australia.

OUR PURPOSE

To support the obligations and responsibilities of the Administrator through best practice administration of public hospital funding.

ABOUT US

The National Health Funding Body (NHFB) and the Administrator of the National Health Funding Pool were established through the National Health Reform Agreement of August 2011.

The Administrator is an independent statutory office holder. All Commonwealth, State and Territory Governments have to agree to their appointment to the position. The functions of the Administrator are set out in the *National Health Reform Act 2011* and common provisions in relevant State and Territory legislation.

The NHFB operates as a Commonwealth non-corporate entity under the *Public Governance, Performance and Accountability Act 2013* and is funded as a micro agency under the Commonwealth Department of Health Portfolio.

OUR KEY OBJECTIVES



Accurate and timely calculation of Commonwealth funding contributions

- The Treasurer of the Commonwealth is advised by the Administrator in a timely manner.
- Commonwealth funding calculations are accurate.
- Funding entitlements reconcile to actual services delivered.
- Public hospital services are funded through the appropriate Commonwealth program.



Best practice financial administration of the National Health Funding Pool (the Pool)

- Payments to each Local Hospital Network (LHN) accord with directions from responsible State and Territory Ministers and Service Agreements.
- Maintain the integrity of the Payments System in accordance with policies, plans and manuals.



Effective reporting of public hospital funding

- Ministers receive required information in a timely manner.
- Monthly and annual reporting of funding, payments and services.
- Quarterly and annual reporting of Commonwealth, State and Territory compliance with the Addendum and Administrator's Data Plan.



Productive relationships with stakeholders and partners

- Provide trusted and impartial advice.
- Work plans and information requirements are developed in collaboration and consultation with stakeholders.



Operate as a high performing organisation

- A positive workplace culture where the 'how' is valued as much as the 'what'.
- An innovative team willing to explore best practice approaches to achieve results.

OUR BEHAVIOURS

One NHFB

We contribute as a united team and encourage new ideas.

Enhance trust

We treat others as equals and collaborate openly across boundaries.

Open communication

We listen actively to the views of others and share information.

Own it

We own our performance by knowing, accepting and performing our roles to the best of our ability.

APS VALUES

- Impartial
- Committed
- Accountable
- Respectful
- Ethical