

National Health Reform Public hospital funding

Local hospital network report November 2012 Mater Misericordiae Health Service Brisbane

Issued by the Administrator of the National Health Funding Pool
under section 240 of the *National Health Reform Act 2011*

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National Health Reform public hospital funding – Local hospital network report

Mater Misericordiae Health Service Brisbane, November 2012

This report is issued by the Administrator of the National Health Funding Pool under section 240 of the *National Health Reform Act 2011*.

This report shows the National Health Reform (NHR) payments made by the Commonwealth and Queensland to the Mater Misericordiae Health Service Brisbane for November 2012 as part of the *National Health Reform Agreement*.

The Mater Misericordiae Health Service is a privately owned local hospital network located in Brisbane that provides both public and private health services. The information shown for this network only indicates funding for public health services. See [Mater Misericordiae Health Service Brisbane public hospitals and service providers](#).

Local hospital networks and National Health Reform

A local hospital network (LHN) is an organisation that provides public hospital services in accordance with the *National Health Reform Agreement* (the Agreement). A local hospital network can contain one or more hospitals, and is usually defined as a business group, geographical area or community. Every Australian public hospital is part of a local hospital network.

Note: The term 'local hospital network' is a national term. Some states and territories use their own local terminology to describe these networks, such as local health districts, health organisations, and hospital and health services.

Under the Agreement, local hospital networks receive NHR funding for the following public hospital services:

- All admitted and non-admitted services
- All emergency department services provided by a recognised emergency department
- Other outpatient, mental health, sub-acute services and other services that could reasonably be considered a public hospital service.

Note: Local hospital networks also receive funding from other sources, including the Commonwealth, states and territories, and third parties for the provision of other specific functions and services outside the scope of the Agreement, for example, dental services, primary care, home and community care, residential aged care and pharmaceuticals. For further information on total funding to a particular local hospital network, contact the Department of Health in the relevant state or territory to view the service agreement for that local hospital network.

Reference information

The data in this report can be viewed in conjunction with information shown on the *MyHospitals* website (www.myhospitals.gov.au) which provides information on hospitals throughout Australia.

The financial information outlined in the following report represents NHR payments. NHR payments are when NHR funding is deposited into a state pool account or state managed fund and is paid out of the state pool account by the Administrator, or is paid out of state managed fund by the state or territory.

For the basis of NHR payments, see the *Basis for National Health Reform payments* explanation in the Queensland report for November 2012, see [Queensland report, November 2012](#).

For the basis of the Commonwealth contribution to NHR funding, see [Basis of Commonwealth funding 2012-13](#).

Report tables

This report includes the following tables:

Table 1 – Commonwealth and Queensland NHR payments to the Mater Misericordiae Health Service Brisbane, November 2012

Table 2 – Estimated monthly, YTD and annual NWAU for the Mater Misericordiae Health Service Brisbane, November 2012

Table 1 – Commonwealth and Queensland NHR payments to the Mater Misericordiae Health Service Brisbane, November 2012

Table 1a – NHR payments, November 2012

This table shows the NHR payments made by the Commonwealth and Queensland to the Mater Misericordiae Health Service Brisbane by service category and contribution for November 2012.

The data is divided into service category and associated Commonwealth and state or territory contribution for each amount. For further information on total funding to a particular local hospital network, contact the Department of Health in the relevant state or territory to view the service agreement for that local hospital network.

Service category	Total NHR payments (ex GST) (\$)	GST (\$)	Commonwealth NHR payments (ex GST) (\$)	State/territory NHR payments (ex GST) (\$)
Acute admitted - public	22,384,657	2,238,466	7,853,372	14,531,285
Acute admitted - private	768,770	76,877	269,713	499,057
Non-admitted	4,963,661	496,366	1,741,437	3,222,224
Emergency department	3,556,375	355,638	1,247,709	2,308,666
Total ABF payments (Pool)	31,673,463	3,167,346	11,112,232	20,561,232
Mental health	0	0		
Small rural & metro hospitals	14,101	1,410		
Sub-acute	249,681	24,968		
Teaching, training & research	1,087,583	108,758		
Other	0	0		
Total Block payments (SMF)	1,351,365	135,137		
Total NHR payments	33,024,828	3,302,483		

See explanatory notes following table 1b.

Table 1b – NHR payments YTD, November 2012

Following on from table 1a, this table shows the year-to-date (YTD) NHR payments made by the Commonwealth and Queensland to the Mater Misericordiae Health Service Brisbane as at November 2012.

Service category	Total NHR payments YTD (ex GST) (\$)	GST YTD (\$)	Commonwealth NHR payments YTD (ex GST) (\$)	State/territory NHR payments YTD (ex GST) (\$)
Acute admitted - public	109,245,378	10,924,538	39,264,147	69,981,231
Acute admitted - private	3,751,879	375,188	1,348,472	2,403,407
Non-admitted	24,224,498	2,422,450	8,706,586	15,517,912
Emergency department	17,356,423	1,735,642	6,238,114	11,118,309
Total ABF payments (Pool)	154,578,177	15,457,818	55,557,319	99,020,858
Mental health	0	0		
Small rural & metro hospitals	14,101	1,410		
Sub-acute	1,186,498	118,650		
Teaching, training & research	5,949,471	594,947		
Other	0	0		
Total Block payments (SMF)	7,150,070	715,007		
Total NHR payments	161,728,247	16,172,825		

Total ABF payments (Pool) represents NHR payments made by the Administrator from the state pool account to the local hospital network (LHN).

Total Block payments (SMF) represents NHR payments made by the state or territory from the state managed fund (SMF) to the local hospital network.

Note: The grey shaded areas in the table above reflect that block payments made to local hospital networks cannot at this stage be identified by source of funding (state, territory or Commonwealth) when paid from state managed funds.

Payments in these tables are GST exclusive. The majority of government funding to local hospital networks is not subject to GST. However in some cases, hospital funding to non-government entities does attract GST, for example, denominational hospitals, privately and commercially owned health facilities, or any other non-government third party provider of health services or related supplies.

For the basis of NHR payments, see the *Basis for National Health Reform payments* explanation in the Queensland report for November 2012, see [Queensland report, November 2012](#).

Table 2 – Estimated monthly, YTD and annual NWAU for the Mater Misericordiae Health Service Brisbane, November 2012

This table shows the estimated activity for activity based funding services expressed as National Weighted Activity Units (NWAU) for November 2012, the associated cumulative year-to-date (YTD) NWAU, and the total estimated annual NWAU for the Mater Misericordiae Health Service Brisbane.

NHR funding amounts and service volumes are provided by states and territories as service *estimates* at the start of each financial year, and may continue to be refined during the course of the year. These *estimates* form the basis of monthly reporting of service volumes until *actual* service numbers become available.

The estimated annual NWAU for the Mater Misericordiae Health Service Brisbane was provided to the Administrator as a basis for determining Commonwealth NHR activity based funding. Current month NWAU estimates accumulate through the year-to-date (YTD) NWAU to equal the annual NWAU at the end of the financial year.

Activity based funding (ABF) service category	Estimated NWAU delivered in current month	Estimated NWAU delivered YTD	Estimated annual NWAU 2012-13
Acute admitted - public	4,562	22,808	54,739
Acute admitted - private	157	783	1,880
Non-admitted	1,012	5,058	12,138
Emergency department	725	3,624	8,697
Total	6,454	32,272	77,454

An NWAU is a measure of health service activity expressed as a common unit. It provides a way of comparing and valuing each public hospital service, whether they are admissions, emergency department presentations or outpatient episodes, by weighting them for their clinical complexity. The average hospital service is worth one NWAU – the most intensive and expensive activities are worth multiple NWAU, the simplest and least expensive are worth fractions of an NWAU.

Monthly NHR payments relate to the cash needs of public hospitals and do not necessarily reflect the volume of services to be delivered in the month.

For more information on the NWAU explanation and basis, see [National Health Reform Reporting](#).

For the basis of NHR payments, see the *Basis for National Health Reform payments* explanation in the Queensland report for November 2012, see [Queensland report, November 2012](#).

Mater Misericordiae Health Service Brisbane public hospitals and service providers

The Mater Misericordiae Health Service is a privately owned local hospital network located in Brisbane that provides both public and private health services. The information shown for this network only indicates funding for public health services.

For the purposes of National Health Reform public hospital funding arrangements, this network is made up of the following public hospitals and service providers:

- Mater Adult Hospital
- Mater Children's Hospital
- Mater Mother's Hospital